

Registered number  
CS003344

Letham 4 All SCIO  
Report and Accounts  
30 April 2021

**Letham 4 All SCIO  
Company Information**

**Accountants**

Fraser + Accountants  
3 Barossa Place  
PH1 5HG

**Registered office**

119 Rannoch Road  
Perth  
PH1 2DQ

**Registered number**

CS003344

**Registered charity number**

SC048289



Letham4All  
Our Place Our Future

**Letham4All**

**Trustees' Annual Report**

May 2020 -April 2021





Letham4All  
Our Place Our Future

Scottish Charity Number: SC048289

119 Rannoch Road ,

Perth

PH1 5RP

01738 444061

Letham4all@gmail.com

[www.letham4all.org.uk](http://www.letham4all.org.uk)

Facebook: Letham4All

## Charity Trustees

1. Jon Kidd
2. Margaret Brown
3. Suzie Burt
4. Alan Murray
5. Arlene Reaney
6. Liz Blackley
7. Michelle Hunter
8. John Rebbeck
9. Sheila McCole
10. Sam Finlayson



Board and Ordinary Members celebrating funding news

## **Objectives and activities**

Letham4All has been developed by local people to help them to be involved in their local community, develop their ideas to improve the health and well-being of the area and create positive opportunities for residents of all ages to enhance their quality of life. Letham4All SCIO was also created to take on the future role of operating a new Community Health and Well-being Hub.

Letham4All operates in the Ward 10 and 11 areas of Perth City particularly focusing on the communities of Letham, Tulloch, Fairfield and Double Dykes. Letham4All is open to all members of the community without prejudice of age, religion, race, culture, disability, gender, sexuality or politics.

Our objectives are to:

- Advance community development through maintaining and managing the Letham Community & Wellbeing Hub
- To provide recreational facilities, physical and social activities with the aim of improving the conditions of life of the community

To help us achieve these objectives in the last year we have successfully applied for external funding which has enabled us to deliver:

- The Volunteer Development Project – enabling people to access volunteering opportunities in our communities.
- The Letham4All Youth Work Project – a youth work project for young people from the ages of 8-25
- Worked in partnership with a range of agencies and community members to deliver a range of activities and services in the community
- Received National Lottery Funding to run the Letham Community Hub and to purchase the building from Perth and Kinross Council when the refurbishment works are complete
- Developed and extended our work with older people by introducing our Letham4All 60+ Project, delivering Health Walks and The Oot the Hoose Groups
- Supported community activities for families throughout the school holidays
- Worked with local volunteers to operate the Community Fridge4All Project in Letham and in Muirton
- Took on the role as community umbrella organisation to secure Supporting Communities Funding to help the Perth City response to COVID 19 and continued to work with other local community organisations to support our communities through recovery from the pandemic.



## **Letham Community Hub**

### **Structure, governance and management**

Letham4All has a Constitution which sets out its purpose, structure and describes how it operates. You can see Letham4All's Constitution [here](#). It operates as a two tier Scottish Charitable Incorporated Organisation (SCIO), made up of ordinary members and a Board of Trustees.

To be a member of Letham you must live in the area of Ward 10 or Ward 11 or have the interests of Letham at heart.

### **Trustee recruitment and appointment**

At the last online Annual General Meeting of Letham4All SCIO held on the 17<sup>th</sup> of November 2 new community members were accepted to the Board, filling all the 7 spaces available for Community Board Members. They join Associate and Co-opted Board Members as laid out in Letham4All's Constitution and have responsibility for delivering the aims and objectives of Letham4All.

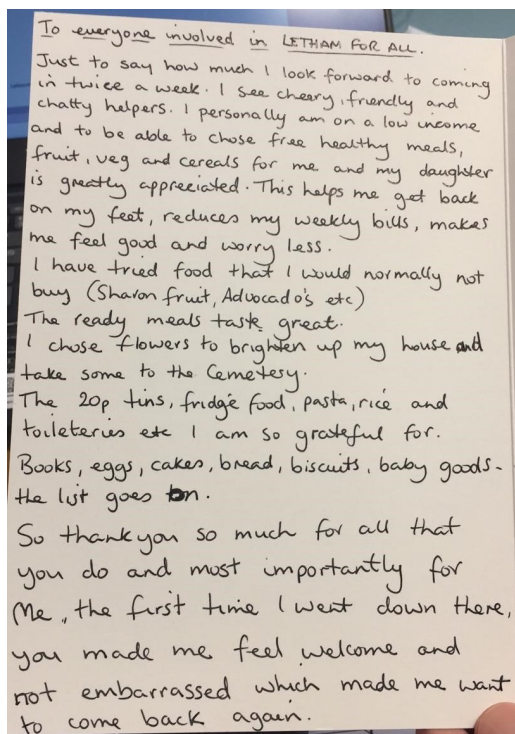
Letham4All's Board have a wealth of professional and personal experience across a range of areas including community learning and development, social work, facilities management, human resources, project management and evaluation and managing budgets. The responsibility of managing Letham4All Projects rests with these people, with the Chairperson having operational responsibility for the Letham Community Health and Well-being Hub.

## Achievements and performance

Since its formation, Letham4All has worked with residents to create initiatives to help build community capacity and support health and wellbeing. The creation of Letham4All and expanded partnership working has increased levels of community participation and volunteering. In operating the Letham Community Hub it has enabled the community access to free and low-cost meeting spaces, access to the low-cost Community Gym and a base for a range of community inspired and led projects to support local health and well-being.

### Community Fridge4All

Continuing to operate throughout the pandemic and the second national lockdown at the start of 2021, Letham4All operated the Community Fridge4All Project 7 days a week from the Letham Community Hub. Reducing food waste and enabling people to access low-cost non-perishable items, with over 600 local people benefitting from this popular project, with over 14,000 visits to the project. The project has also made savings over 65 tonnes of CO<sub>2</sub>, with the equivalent of 45,000 meals going to waste. Letham4All are now working with other Community Food Share Initiatives which we have helped to develop in the last year to create a Perth City Food Partnership and sustain and grow activities about reducing food waste in Perth. This work has been supported by our National Lottery Grant and also Perth and Kinross Council Food Fund.





## Letham4All 60+ Project

Our Health Walk Project continued to enable an average 17 local people to take part in local weekly health walks in-between the lockdowns. As result of listening to the concerns of older members of our community about the impact of COVID 19, we have developed and implemented the Letham4All 60+ Project, which offer the chance for folk to meet up and keep connected in the community. This project offers health walks and also a chance to take part in the Oot the Hoose Group, who deliver a 6-week block activities. Around 48 people take part in these weekly sessions, and we have received some brilliant feedback for those who have come along to try new health and wellbeing activities, as well as group outings. This work has been supported by funding from the Avia Community Fund and Calmac Harbour Trust.



## Letham4All Youth Work Project

In the last year we have expanded our work with young people, with support from Gannochy Trust and the Perth City Action Partnership. Although difficult to operate as result of the lock downs, Letham4All staff, tried to maintain contact with young people via weekly online sessions and, when restrictions eased allowed, through outdoor activities. The Letham4All Youth Project delivers the Inbetweeners Youth Group on a Thursday Night and is working with a group of young people to establish the District Skateboard Group, who meet every Tuesday night. Our Youth Workers have supported free activities in both the summer and autumn school holidays and worked with partners to ensure young people from our community got the chance to have new experiences through visits Willowbank Centre, Perth College UHI 's Climbing Wall and visits to Air Thrill. Family activities were also supported this year with a total of 75 adults and 108 children coming to the free holiday sessions. At all the activities families and young people received a healthy lunch and also took home a cooked ready meal for tea, reducing food

insecurity during the school holidays. Our staff have enabled young people and their families to take part in Award Programmes with 24 young people achieving success, and 15 families to take part in the John Muir Award scheme.



## Volunteering

Letham4All volunteers are at the heart of everything we do. They play critical role in the functioning of our organisation and what we do. From volunteering as Board members, helping support community group activities, working in the Community Fridge4All, driving to pick up surplus food or running the Butty and Blether Café, they selflessly give their time, passion, and ideas to support communities. In 2021 we have supported them to take part in 14 training programmes, with 8 of them achievement an Award Scheme Development and Accreditation Network, (ASDAN) Award in Volunteering. Over the last year 34 people have volunteered with us and we have also supported local people with volunteers with other community groups and organisations.



## Supporting Community Groups and Organisations

Letham4All and the Letham Community Hub continue to offer support to a range of local groups and organisations by offering free and low-cost room hire and hosting funding to enable community groups with bank accounts to operate. These groups have made such great contribution to bringing people together again as we recover from the COVID 19 pandemic. These community groups include the Letham Friendship Network, Knit and Natter, Butty and Blether and Bobs Brew, each in its own way reaching out to people and providing a place of local connection and company.



## Letham4All and COVID19

Letham4All has continued to operate through out the COVID 19 Pandemic, supporting local people access free and low-cost food, emergency utilities support and supporting those who are self-isolating as part of the North Perth COVID 19 Community Support Group. The need for support seemed to lessen in the second national lock down from December to April, but nevertheless, our volunteers and staff were available 7 days a week to help those who needed it.

Letham4All worked with all our partners to reach out to people at Christmas 2020, trying to nurture the spirit of Christmas and Community as we entered the second lockdown just before the festive season. The generosity of many suppliers shone through and supported Letham4All volunteers and staff to make up and distribute over 200 Christmas Treat Bags, Christmas Dinners and New Year's Meal Packs in our community. Our social media supported a virtual community advent calendar which posted everyday leading up to Christmas and over 1500 people watched online as we switched on the lights on the Letham Community Christmas.



Letham4All also took on the role of a Community Anchor Organisation and applied for the Scottish Governments Supporting Communities Fund to help small, local grassroots organisations contribute to the local response to COVID 19. The successful application secured £92,500 and it was distributed to the following organisations:

- Strathtay Harriers
- Royal Voluntary Service
- Community Digital Hubs
- Plus Perth
- Perth Eagles
- Muirton Community Food Share
- Letham Climate Change
- Vision PK
- Family Fun Sessions
- Perth Light House
- ESOL Perth
- Footwise
- PUSH
- Perth Welfare Society
- Turning Pointing
- Alzheimer's Scotland
- Christian Centre Community Hub
- Mindspace
- New Horizons
- South Perth Community Partnership
- Perth Autism Support
- Perth Men's Shed
- Active Mental Health Project
- Anchor House
- Perth Creative Community
- Letham Primary and Nursery School
- Harbour Counselling
- Letham Community Sports Club
- Riverside Church
- St Johnstone Community Trust
- Bajka Perth
- South Perth Community Food Share

## **Financial review**

### **Statement of the charity's policy on reserves**

Letham4All SCIO have agreed a simple policy in relation to reserves, which will allow a minimum of 10% of any surplus of Letham4All unrestricted funds to be added to a reserve account on an annual basis. This account is currently held with the Perth and Kinross Credit Union.

By developing reserves, Letham4All will be able to cope with any unexpected issues and which in the long-term future help request a community asset transfer of the building which they operate as the Community Health and Well Being Hub, from Perth and Kinross Council to the community.

### **Next Steps**

The next exciting 12 months' work will begin on the extending and refurbishing the Letham Community Hub. The capital works will be undertaken by Clark Contracts and will be managed by Perth and Kinross Council. This means that Letham4All will be operating and supporting community projects, transitionally in a range of different community venues, and we hope that our next AGM will be held in our new Letham Community Hub. We will continue to progress with the legal process

of purchasing the building and safeguarding it for the community when the improvement works are complete.



We will continue to deliver our key projects over the next 12 months including the Community Fridge4All, and we will be working with other food share partners to develop the Perth City Food Partnership. Letham4All also has an aspiration to become an Award Scheme Development and Accreditation Network, (ASDAN) Registration Centre, to enable more people to receive validation of their learning and support to achieve their potential. We also will use funding secured this year to purchase a minibus for community use.

Finally, Letham4All will work Inspire Scotland to help develop and write our future strategy to ensure we achieve our aim of enabling local people to be involved in their local community, develop their ideas to improve the health and well-being of the area and create positive opportunities for residents of all ages to enhance their quality of life.

### Declaration

Signed on behalf of the charity trustees:

Print name

Jon Kidd

Designation

Chairperson

Date

28<sup>th</sup> January 2022

**Letham 4 All SCIO  
Independent Examiner's Report to the Trustees**

I report on the accounts of the Charity for the year ended 30 April 2021 which are set out on pages 14 to 16.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations of the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*Fiona Fraser*

Fiona Fraser  
Chartered Accountant

3 Barossa Place  
Perth  
PH1 5HG

**Letham 4 All SCIO  
Balance Sheet  
as at 30 April 2021**

	Notes	2021 £	2020 £
<b>Current assets</b>			
Debtors	2	4,042	22,047
Cash at bank and in hand		201,029	54,756
		<u>205,071</u>	<u>76,803</u>
<b>Current liabilities</b>			
	3	(1,682)	(2,381)
<b>Net current assets</b>		<u>203,389</u>	<u>74,422</u>
<b>Net assets</b>		<u>203,389</u>	<u>74,422</u>
<b>Represented by funds</b>			
Unrestricted funds		29,017	24,618
Restricted funds	4	174,372	49,804
		<u>203,389</u>	<u>74,422</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that the member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Jon Kidd  
Chair

Approved by the board on 28 January 2022

**Letham 4 All SCIO**  
**Statement of financial activities**  
**for the year ended 30 April 2021**

	Unrestricted Funds	Restricted	Total Funds 2021	2020
			£	£
<b>INCOMING RESOURCES</b>				
<b>Donations and grants</b>				
Grants and donations	13,179	293,163	306,342	97,849
Other income	11,793	700	12,493	18,454
Covid grants	3,765		3,765	-
	<u>28,737</u>	<u>293,863</u>	<u>322,600</u>	<u>116,303</u>
<b>Resources Expended</b>				
<b>Direct project costs</b>				
	<u>8,087</u>	<u>102,491</u>	<u>110,578</u>	<u>18,018</u>
<b>Premises costs</b>				
Other premises expenses	157	-	157	5,217
	<u>157</u>	<u>-</u>	<u>157</u>	<u>5,217</u>
<b>Management and administration</b>				
<b>Staff costs</b>				
Gross wages	14,291	57,571	71,862	58,085
Training	-	546	546	955
Travel and subsistence	2	228	230	596
	<u>14,293</u>	<u>58,345</u>	<u>72,638</u>	<u>59,636</u>
<b>Administration costs</b>				
Advertising	2	868	870	1,164
Insurance	-	1,552	1,552	1,444
Subscriptions	50	22	72	59
Repairs and maintenance	76	8	84	606
Other office costs	1,636	4,559	6,195	5,835
Management fee	(895)	895	-	
Professional fees	932	555	1,487	2,820
	<u>1,801</u>	<u>8,459</u>	<u>10,260</u>	<u>11,928</u>
<b>EXCESS INCOME OVER EXPENDITURE</b>	4,399	124,568	128,967	21,504
Balances brought forward 1 May 2020	24,618	49,804	74,422	52,918
Balances carried forward 30 April 2021	<u>29,017</u>	<u>174,372</u>	<u>203,389</u>	<u>74,422</u>



**Letham 4 All SCIO**  
**Notes to the Accounts**  
**for the year ended 30 April 2021**

**1 Accounting policies**

***Basis of preparation***

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

***Turnover***

Turnover represents the value, net of value added tax and discounts, of goods provided to customers and work carried out in respect of services provided to customers.

<b>2 Debtors</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Trade debtors	4,042	3,038
Other debtors		19,009
	<u>4,042</u>	<u>22,047</u>
<b>3 Creditors: amounts falling due within one year</b>	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
Other taxes and social security costs	584	1,463
Other creditors	1,098	918
	<u>1,682</u>	<u>2,381</u>
<b>4 Restricted Funds</b>	<b>2021</b>	<b>2020</b>
4	<b>£</b>	<b>£</b>
At 1 May	49,804	52,612
Action 15	6,710	
Aspiring	(5,215)	79
Community Investment Fund	(1,900)	(3,191)
Hosted Funding	1,376	
Inbetweeners	23,595	(2,668)
L4A PB		728
L4A Youth Work Project	4,649	
Letham Friendship Network	(346)	
Main Grants	8,701	
NP Covid 19 Support Group	(6,641)	7,232
Oot the Hoose	7,091	
Tesco Bags of Money	160	(340)
TNL Revenue Grant	91,073	
Volunteer Development Project	(6,028)	4,052
Walks4All	(5,200)	756
Well Being Fund	6,543	(4,394)
Your Choice		(5,062)
Movement in year	<u>124,568</u>	<u>(2,808)</u>
At 30 April	<u>174,372</u>	<u>49,804</u>